

Metropolitan Transportation Commission Programming and Allocations Committee

March 7, 2007

Item Number 3b

Resolution No. 3800

- Subject:** Adoption of the 2006 Regional Transportation Improvement Program (RTIP) Augmentation.
- Background:** The 2006 RTIP Augmentation is MTC's proposal for spending regional funding available as part of the State Transportation Improvement Program (STIP) Augmentation resulting from the voter approval of Proposition 1B in November 2006. The proposition included \$2 billion in additional funds to the STIP.
- Each county Congestion Management Agency (CMA) or countywide transportation planning agency was responsible for soliciting projects for its county share of the RTIP Augmentation. The CMA must notify all eligible project sponsors of the process and deadlines for applying for RTIP Augmentation funding, recognizing the expanded project eligibility allowed under SB 45 (Chapter 622, Statutes 1997). A draft list of projects was presented to this committee at its February meeting. Since then, some counties have updated their proposed lists, including bringing the funding amount within their county target or maximum, and adding projects to optimize highway and transit funding. The updated proposed program totals \$332 million region-wide, including \$240 million to highway investments and \$92 million to transit projects. Of the highway proposals, \$131 million is recommended as complementary funds to Bay Area candidates for Corridor Mobility Improvement Account (CMIA) projects.
- Since the CMIA program will be adopted on February 28, counties may have changes to their augmentation programming. Any revisions will be presented at the March committee meeting. The final document will be presented to the Commission for approval at its March 2007 meeting, following a 30-day public review and comment period that closes on March 17, 2007. The region's RTIP Augmentation Program of Projects is due to the California Transportation Commission (CTC) by April 2, 2007.
- Issues:**
- (1) Programming capacity and submittals: The draft list is over the fund estimate target, but still within the allowable maximum (which includes one year of funding shares from the next STIP cycle).
 - (2) CMIA complementary funds: The draft list is short \$89 million of the potential regional commitment to CMIA candidate projects, but CTC action on February 28, 2007 on the recommended statewide CMIA project list may change the ultimate CMIA funding strategy. Therefore, changes to the draft RTIP list may be brought forward to the Committee at its March 7th meeting. In addition, funds will be available in the 2008 RTIP to complete the local commitment to CMIA projects approved by the CTC.
 - (3) The Golden Gate Bridge, Highway, and Transportation District (GGBHTD) sent a letter on February 12, 2007 to the executive directors of the San Francisco County Transportation Authority (SFCTA) and the Transportation Authority of Marin (TAM), contending that neither county released a formal call for projects for the STIP Augmentation. Based on follow-up investigation of this issue, staff

will send a letter to TAM reminding them of their responsibilities with respect to the solicitation of projects. Staff found that SFCTA has met their call for projects requirement and no additional action is required.

Recommendation: MTC staff recommends the Committee refer the 2006 RTIP Augmentation, Resolution No. 3800, to the Commission for adoption.

Attachment: MTC Resolution No. 3800 – 2006 RTIP Adoption

Date: March 28, 2007
W.I.: 1515
Referred by: P&AC

ABSTRACT

Resolution No. 3800

This resolution adopts the 2006 Regional Transportation Improvement Program (RTIP) Augmentation for fiscal years 2007-08 through 2010-11, for the San Francisco Bay Area for submission to the California Transportation Commission (CTC).

Further discussion of this action is contained in the MTC Programming and Allocations Committee Summary Sheet dated March 7, 2007.

Attachment A – 2006 RTIP Augmentation project list

Date: March 28, 2007
W.I.: 1515
Referred by: P&AC

RE: Adoption of 2006 Regional Transportation Improvement Program (RTIP) Augmentation

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3800

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC has adopted, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, MTC biennially adopts, pursuant to Government Code Section 65080, a Regional Transportation Improvement Program (RTIP) that is submitted, pursuant to Government Code Section 14527, to the California Transportation Commission (CTC) and the California Department of Transportation (Caltrans); and

WHEREAS, Senate Bill 1266 (2006) includes an augmentation of the State Transportation Improvement Program (STIP) in the amount of \$2 billion as part of the Highway, Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 and MTC is the designated agency for the San Francisco Bay Area to submit projects to the CTC by April 2, 2007; and

WHEREAS, MTC has developed, in cooperation with Caltrans, operators of publicly owned mass transportation services, and local governments, an augmentation to the five-year program for the funding made available for highways, roadways and state-funded mass transit guideways and other transit capital improvement projects for inclusion in fiscal years 2007-08 through 2010-11 of the 2006 RTIP ("2006 RTIP Augmentation"); and

WHEREAS, the 2006 RTIP Augmentation has been developed consistent with the policies and procedures outlined in MTC Resolution No. 3790, and with the STIP Guidelines adopted by the CTC on December 13, 2006; and

WHEREAS, a public comment and input period was held between February 15, 2007 and March 17, 2007 on the funding for the augmentation of funding for highways, roadways, state-funded mass transit guideways and other transit capital improvement projects for inclusion in fiscal years 2007-08 through 2010-11 of the 2006 RTIP; and

WHEREAS, MTC's Programming and Allocations Committee recommends adoption of the funding for inclusion in fiscal years 2007-08 through 2010-11 of the 2006 RTIP Augmentation; now, therefore, be it

RESOLVED, that MTC adopts the 2006 RTIP Augmentation, attached hereto as Attachment 'A' and incorporated herein as though set forth at length, and finds it consistent with the RTP; and, be it further

RESOLVED, that MTC's adoption of the programs and projects in the 2006 RTIP Augmentation is for planning purposes only, with each project still subject to MTC's project review and application approval pursuant to MTC Resolution Nos. 3115 and 3075; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Jon Rubin, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on March 28, 2007.

Attachment A

MTC Regional 2006 RTIP Augmentation

(all numbers in thousands)

MTC TIP ID	County	Agency	Project	Total	Amt over target	Amt over max	Highway Funding	PTA Funding	CMIA Funding
Proposed 2006 RTIP Augmentation - New Funding in STIP									
NEW	Alameda	ACCMA	I-580 Soundwall in San Leandro	2,000			2,000	0	
ALA050029	Alameda	ACCMA	I-680 Smart Carpool Lane	8,000			8,000	0	
ALA050019	Alameda	ACCMA	I-880 Operational & Safety Improvements at 29th Ave	10,000			10,000	0	
ALA050009	Alameda	ACTIA	I-580 Castro Valley Interchange Improvements	10,315			10,315	0	
ALA050017	Alameda	AC Transit	Telegraph/ International Blvd. Bus Rapid Transit (BRT)	4,000			0	4,000	
ALA030002	Alameda	Alameda Co.	Vasco Rd Safety Improvement Project	700			700	0	
ALA070034	Alameda	Berkeley	Ashby BART Station/ Ed Roberts Campus Intermodal Transit Ir	4,614			0	4,614	
ALA050079	Alameda	Berkeley	I-80 Gilman Interchange Reconfiguration	1,500			1,500	0	
ALA010006	Alameda	Caltrans	SR-84 HOV Lane Extension	2,000			2,000	0	
NEW	Alameda	Fremont/ACTA	Mission Blvd/ I-880 Interchange Reconstruction, Phase 1B/2	10,000			10,000	0	
ALA99SA01	Alameda	ACCMA	Planning, Programming and Monitoring(PPM), and Project Development	2,400			2,400	0	
REG050014	Alameda	MTC	Planning, programming, and monitoring	31			31	0	
ALA990015	Alameda	Union City	Union City Intermodal Station, Phase 1	4,600			0	4,600	
Alameda County Totals				60,160	9,453	-12,208	46,946	13,214	0
CC-010002	Contra Costa	Caltrans	Caldecott Tunnel - 4th Bore	29,000			29,000	0	29,000
CC-010009	Contra Costa	Caltrans	SR4 East Widening from Loveridge to Somersville	12,000			12,000	0	
CC-030028	Contra Costa	Caltrans	SR4 East Widening from Somersville to SR 160	15,000			15,000	0	15,000
CC-070021	Contra Costa	CCTA	Planning, programming, and monitoring	4,456			4,456	0	
REG050014	Contra Costa	MTC	Planning, programming, and monitoring	23			23	0	
CC-030001	Contra Costa	Richmond	Richmond Parkway Transit Center Parking	4,000			0	4,000	
CC-030002	Contra Costa	Hercules	Hercules Train Station Project	4,000			0	4,000	
CC-030003	Contra Costa	Richmond	Richmond BART Parking Structure	4,000			0	4,000	
Contra Costa County Totals				72,479	-1,498	-15,538	60,479	12,000	44,000
MRN050034	Marin	Caltrans	Marin Sonoma Narrows (MSN) Project	8,385			8,385	0	8,385
MRN990001	Marin	Caltrans	Hwy 101 HOV Gap Closure (pending bid opening, funds from N	0			0	0	
MRN050002	Marin	TAM	Planning, programming, and monitoring	1,739			1,739	0	
REG050014	Marin	MTC	Planning, programming, and monitoring	7			7	0	
Marin County Totals				10,131	4,102	0	10,131	0	8,385
NAP010009	Napa	NCTPA	Planning, programming, and monitoring	80			80	0	
REG050014	Napa	MTC	Planning, programming, and monitoring	5			5	0	
NAP010008	Napa	Caltrans	SR 12 Jamieson Canyon Widening - Phase I	17,200			17,200	0	17,200
NAP0100XX	Napa	Caltrans	SR 12/29/221 (Soscol) Flyover	0			0	0	
Napa County Totals				17,285	-6,828	-9,370	17,285	0	17,200

MTC Regional 2006 RTIP Augmentation

(all numbers in thousands)

MTC TIP ID	County	Agency	Project	Total	Amt over target	Amt over max	Highway Funding	PTA Funding	CMIA Funding
SF-050005	San Francisco	SFCTA	AB 3090 Replacement Projects	-18,368			0	-18,368	
SF-050002	San Francisco	TBJPA	Caltrain Downtown Extension to new Transbay Terminal	4,000			0	4,000	
SF-010028	San Francisco	Peninsula JPB	Caltrain Electrification	4,000			0	4,000	
SF-010037	San Francisco	MUNI	Central Subway	4,000			0	4,000	
SF-991030	San Francisco	Caltrans	Doyle Drive Replacement	54,000			54,000	0	54,000
SF-010008	San Francisco	SFCTA	Planning, programming, and monitoring	1,620			1,620	0	
REG050014	San Francisco	MTC	Planning, programming, and monitoring	26			26	0	
San Francisco County Totals				49,278	10,987	-82	55,646	-6,368	54,000
SM-010031	San Mateo	Caltrans	US-101 Aux lanes, 3rd Av-Millbrae Ave	16,279			16,279	0	
SM-010047	San Mateo	Caltrans	Willow Rd interchange reconstruction	4,850			4,850	0	
SM-070003	San Mateo	Caltrans	Menlo Park-Millbrae, interconnect signals, phase 2	963			963	0	
SM-030015	San Mateo	SM C/CAG	Planning, programming, and monitoring	1,300			1,300	0	
REG050014	San Mateo	MTC	Planning, programming, and monitoring	27			27	0	
NEW	San Mateo	SM C/CAG	Countywide TOD Program	500			500	0	
NEW	San Mateo	Peninsula JPB	Caltrain South SF Station & Access Improvement	9,139			0	9,139	
NEW	San Mateo	BART	Daly City BART Station Improvements	900			0	900	
San Mateo County Totals				33,958	1,332	-10,067	23,919	10,039	0
NEW	Santa Clara	VTA	Capitol LRT Extension to Eastridge Project	57,540			0	57,540	
REG050014	Santa Clara	MTC	Planning, programming, and monitoring	140			140	0	
	Santa Clara	VTA/Caltrans	I-680 Sunol Grade HOV/HOT Lane	8,000			Measure A Swap		
	Santa Clara	VTA/Caltrans	Cost Increase - Route 87 North & South	2,500			Measure A Swap		
	Santa Clara	VTA/Caltrans	Cost Increase - Route 152/156 Interchange	1,500			Measure A Swap		
	Santa Clara	VTA	Planning, Programming and Monitoring	2,000			Measure A Swap		
	Santa Clara	VTA/Caltrans	I-880/I-280 Improvements (Stevens Ck / Winchester)	7,500			Measure A Swap		7,500
	Santa Clara	VTA/Caltrans	I-880 HOV Improvements: SR-237 to US 101	6,100			Measure A Swap		6,100
	Santa Clara	VTA	Local Streets and County Roads (LS & CR)*	20,000			Measure A Swap		
	Santa Clara	VTA	Highway Project Development*	5,000			Measure A Swap		
	Santa Clara	VTA	Un-programmed Local Program Reserve*	4,940			Measure A Swap		
Santa Clara County Totals				57,680	138	-25,223	140	57,540	13,600
NAP010008	Solano	Caltrans	SR-12 Jameson Canyon Widening	7,000			7,000	0	7,000
SOL990004	Solano	STA	Jepson Parkway (I-80 reliever)	1,837			1,837	0	
SOL030001	Solano	Dixon	Dixon Intermodal Facility	1,330			0	1,330	
SOL991032	Solano	Vallejo	Vallejo Ferry Maintenance Facility	2,000			0	2,000	
SOL030002	Solano	Fairfield	Fairfield-Vacaville Train Station	2,000			0	2,000	
SOL010002	Solano	STA	Planning, Programming, and Monitoring	2,833			2,833	0	
REG050014	Solano	MTC	Planning, Programming, and Monitoring	16			16	0	
Solano County Totals				17,016	16	-6,632	11,686	5,330	7,000

MTC Regional 2006 RTIP Augmentation

(all numbers in thousands)

MTC TIP ID	County	Agency	Project	Total	Amt over target	Amt over max	Highway Funding	PTA Funding	CMIA Funding
SON010024	Sonoma	Caltrans	US 101 HOV Lanes betw Rohnert Pk & Petaluma	10,000			10,000	0	
SON010017	Sonoma	SCTA	Planning, Programming, and Monitoring	3,446			3,446	0	
REG050014	Sonoma	MTC	Planning, Programming, and Monitoring	14			14	0	
Sonoma County Totals				13,460	8,115	0	13,460	0	0

MTC Region	Regional Totals								
		331,447	25,817	-79,120	239,692	91,755	144,185	72.3%	27.7%
								130,585	

Proposed 2006 RTIP Augmentation Amendments/Swaps (No net change in funding)									
ALA990054	Alameda	Alameda	Tinker Ave Extension	4,000	Move funds up to FY08				
ALA030003	Alameda	Oakland	Amend \$1.9M from Mandela Parkway Project to High/42nd Street Project	1,900	Transfer funds				
BRT990002	Alameda	BART	Change from Oakland Airport Connector to BART Tube Seismic Retrofit	38,000	Transfer funds				
ALA070020	Alameda	ACCMA	I-580 Aux and HOV Lanes	17,669	Move funds out to FY09				
ALA990015	Alameda	MTC	TE Reserve (Countywide TLC)	5,521	Respread per programming				
CC-030001	Contra Costa	Richmond	Richmond Parkway Transit Center Parking	1,650	Move funds out FY09, change to Con				
CC-030002	Contra Costa	Hercules	Hercules Train Station Project	4,000	Move funds out FY09				
CC-030003	Contra Costa	Richmond	Richmond BART Parking Structure	4,100	Move funds out FY09				
CC-030002	Contra Costa	Hercules	Hercules Intercity Station (TE)	1,097	Move funds out FY09				
REG070005	Contra Costa	MTC	TE Reserve (Countywide TLC)	943	Respread per programming				
MRN070001	Marin	MCTD	Novato Transit Hub rescope to Bus Stop Improvement Program	6,423	Respread and rescope				
SF-010020	San Francisco	MTA (DPT)	Addison & Digby traffic circle (State only)	200	Move funds up to FY08 and FY09				
SM-070003	San Mateo	Caltrans	Menlo Park-Millbrae, interconnect signals, phase 2	3,153	Move funds up to FY09				
SON010024	Sonoma	Caltrans	US 101 HOV Lanes betw Rohnert Pk & Petaluma	36,402	Move Con + Con Supt up to FY09				
SON010019	Sonoma	Caltrans	US-101 HOV Lanes (North) Steele Ln-Windsor	5,000	Move out to FY09				

Proposed 2006 RTIP Augmentation Transportation Enhancements (TE) Projects									
ALA070034	Alameda	Berkeley	Ashby BART/ Ed Roberts Campus Improvements	1,200					
ALA070010	Alameda	Oakland	MacArthur Transit Village	193					
NEW	Contra Costa	Concord	Monument Blvd Pedestrian Improvement	1,000					
NEW	Contra Costa	Contra Costa Co	Bailey Road Transit Access Improvement	989					
NEW	Contra Costa	Martinez	Marina Vista Streetscape	1,000					
NEW	Contra Costa	Richmond	Richmond Downtown Ped/Bike Enhancement	662					

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Note: Detail on project programming by year and phase will be submitted to CTC